CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

AMERICA CITY CEMETERY JT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I					
Allocation of MVT, RVT &		3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5]		
Fund	K.S.A.				
General	17-1330	6	6,339	5,982	21086
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	6,339	5,982	2.086
Budget Summary		8	Resolution required? Vote	publication required?	No
Neighborhood Revitalization	Rebate				
Assisted by: Address:		NEMAHA CO POTTAWATO JACKSON 0 0 Total Assessed	OMIE	2 867. 7 November 1, 2019	119 118 53 Valuation
Email:		Henra	Mebin _	ras	
Attest: <u>Aug</u> 30 aug Loug Schr County Clerk	2019 Ukians		Governing		
CPA Summary					

Amount of Levy

AMERICA CITY CEMETERY JT #3 NEMAHA COUNTY

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget -	· Þ	U
	Tax levy excluding debt service	\$	5,767
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 19,747		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 137,609		
	5b. Personal property 2018 - 153,232		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 15,047		
7.	Total valuation adjustment (sum of 4, 5c, 6) 34,794		
8.	Total estimated valuation July, 1,2019 2,867,852		
9.	Total valuation less valuation adjustment (8 minus 7) 2,833,058		,
10.	Factor for increase (7 divided by 9) 0.01228		
11.	Amount of increase (10 times 3)	+ \$	71
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,838
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,838
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	144
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	_	5.000
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,982

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocat	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,767	289	13	27	28	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,767	289	13	27	28	0
County Treas Motor Vehicle Estimate			289			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ļ	13			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	İ	27			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	İ	28			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	İ	0			
MVT Factor	nr 0.05011					
	RVT Factor	0.00225				
		16/20M Factor	0.00468			
		S	Comm Veh Facto	0.00486		
				Watercraft Factor	0.00000	

2020

AMERICA CITY CEMETERY JT #3 NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Perpetual	General	2,300			
44444					
				·····	
	Totals	2,300	0	0	
	Adjustments*	2,300		V	
	Adjusted Totals	2,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

AMERICA CITY CEMETERY JT #3 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
IO	IO	Kate	Amount	Outstanding	Date	Date Due	20	2019	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										

Total G.O.				0			0	0	C	C
Revenue Bonds:				The state of the s						
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
							_	,	>	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ents	o 0						0
Payme	Due 2020						
Payments	Balance On Due Jan 1,2019 2019						0
Principal	Balance On Jan 1,2019						0
Total Amount	Financed Balance On (Beginning Principal) Jan 1,2019						Total
Interest	Rate %						
Term							
· ·	Contract Date						
ş	Items Purchased						

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PAGE	FOR	FUNDS	WITH A	TAX LEVY	7

FUND PAGE FOR FUNDS WITH A TA		C	Dance de la c
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,302	712	0
Receipts:		<u> </u>	
Ad Valorem Tax	5,587	5,767	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	246	288	
Recreational Vehicle Tax	15		·
16/20M Vehicle Tax		36	
Commercial Vehicle Tax	26	20	
Watercraft Tax		1	
LAVTR			0
Redemption	208		
Trans from Perpetual	2,300		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,399	6,119	357
Resources Available:	10,701	6,831	357
Expenditures:	10,701	0,031	337
	7,950	3,000	3,000
Salary		1,449	700
Fuel	220 1,519	1,517	1,500
Repairs	300	500	500
Insurance	300	365	639
Operations		303	039
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,989	6,831	6,339
Unencumbered Cash Balance Dec 31	712		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	7,382	6,904	6,339
21.0.2017/2020 Suager Fullioning Fullioning		appropriated Balance	
See Tab A		e/Non-Appr Balance	6,339
See 10D 11	penanu	Tax Required	5,982
Dα	linquent Comp Rate:	0.0%	0,502
De		0.0% 019 Ad Valorem Tax	5,982
	Amount of 20	717 AU VAIDICIII 18X	3,982

CPA Summary		

2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	7	Unencumbered		Total
Cash Balance Jan 1	62,802	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		62,802
Receipts:		Receipts:		Receipts:		Receipts:	-	Receipts:		
Interest	7									
			Water to the same of the same							
Total Receipts	7	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7
Resources Available:	62,809	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	62.809
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans to General	2,300									
Total Expenditures	2,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,300
Cash Balance Dec 31	60,509	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	60,509
										60,509

** Note: These two block figures should agree.

CPA Summary

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The governing body of

AMERICA CITY CEMETERY JT #3

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) POTTAWATOMIE, JACKSON

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

General	Expenditures 9,989	Actual Tax Rate* 2.427	Expenditures	Actual	Budget Authority		
General			Expenditures				Estimate
General Debt Service	9,989	2 427		Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Debt Service		2.427	6,831	2.192	6,339		2.086
·							
Non-Budgeted Funds	2,300			:			
Totals	12,289	2.427	6,831	2.192	6,339	5,982	2.086
Less: Transfers	2,300		0		0		
Net Expenditures	9,989		6,831		6,339		
Total Tax Levied	5,465		5,767		xxxxxxxxxxx		
Assessed Valuation:	2,251,918	[2,631,701		2,867,852		
Outstanding Indebtedness	3,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

0

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